

**Orton Parish Council (1)**  
**Explanation of Significant Variances**

Box No. (£)	This Yr (1)(£)	Last Yr (2)(£)	Diff (3)(£)	(4)(%) ±	Explain >£100 >10%	Explanation	Amount 25/26	Totals
2) Precept	9350	8500	850					
3) Grants								
HMRC VAT refund	364	291	73	25				
Wayleave	18	18						
Bank errors compensation	74		74					
Error precept		17000	-17000					
Sale of goods	13		13					
Insurance payout	625		625					
Bank Interest	59	27	32	118.5	Y			
4) Staff costs	2821	2739	82	2.99				
6) ICO registration fee	52	40	12	30	Y			
Grant [Village Hall]								
CALC subscription	210	202	8	3.96				
Insurance	487	447	40	8.94				
Grant [Churchyard]	500	500						
Play area safety check	72	70	2	2.8				
PAYE service fee	42	40	2	5				
Website fees	168	138	30	21.7	Y			
Grass cutting	1518	1518						
Parish magazine	250		250					
Internal audit fee	45	45						
Tree felling		730	-730					
Precept error		17000	-17000					
External audit fee	252	378	-126					
P. Macdonald expenses	73	311	-238					
HSBC (Bank charges)	65	119	-54					
Drainage of play area	538		538					
Barrier installation, Little Orton	870		870					
Time capsule		41	-41					
	5142	21579						

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Box No. (£)	This Yr (1)(£)	Last Yr (2)(£)	Diff (3)(£)	Diff (4)(%) ±	Explain >£100 >10%
2) Precept	3000	2400	600	25	Y
3) Grants (Village Hall roof & entrance)	3250		3250		Y
Grants (Signposts)	2045		2045		Y
Grants (Village Hall Disabled Toilet)		1200	-1200		Y
Grants ( Churchyard wall)		1000	-1000		Y
Parish Grant	422	440	-18	-4	N
Wayleave	15	15			N
VAT	681	555	126	22	Y
Bank Interest	136	117	19	16	Y
6) Grants (Village Hall roof & entrance)	3250		3250		Y
Signpost Restoration Ltd	1726		1726		Y
Grants (Village Hall Disabled Toilet)	550		550		Y
Grant (Churchyard)	200	200			N
Clerk's salary	1276	1276			N
Petty cash	30		30		Y
Allianz Insurance	476	464	12	3	N
Audit fee	141	141			N
RoSPA safety check	85	85			N
CALC & LCR magazine subscription	286	137	149	108	Y
Grass cutting	1175	1175			N
Photocopier	21	20	1	5	N
Training	85	15	70	467	Y
Travel expenses	18	16	2	11	Y
Parish magazine	140		140		Y
Playscheme fee	25	25			N
Cumbria in Bloom	5	5			N
Advert fee	15	4	11	275	Y
Book token		30	-30		Y

Explanation	Amount
Last raised 2004; increased to cover higher costs e.g. Clerk's salary, insurance & grass cutting.	651
Grant application made this year to carry out repairs.	3250
Grant application made this year to carry out repairs.	2045
Work completed last year.	-1200
Work completed last year.	-1000
Higher VAT claim included sum for signpost restoration.	126
Increased interest from increased monies in the accounts.	19
Grant money used to pay for repairs.	3250
Grant money used to pay for Signpost restoration.	1726
Grant money used to pay for repairs.	550
Petty cash not claimed last year.	30
Subscriptions for 2007/08 and 2008/09 had to be paid in 2008.	149
Clerk started CiLCA training this year.	70
Training venue further afield this year.	2
No charge was levied for Parish magazine last year.	140
Larger advert was required this year.	11
Long service retirement gift for internal auditor.	-30

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