

Explanation of variances – pro forma

Name of similar authority: **Orton Parish Council (1)**

County area (local authority and sub): **Cumbria**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21**: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	3,344	4,833				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	6,500	7,000	500	7.69%	NO	
3 Total Other Receipts	3,693	2,607	-1,090	29.52%	YES	received in 2020/21
4 Staff Costs	2,394	2,382	-12	0.50%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	6,310	5,662	-648	10.27%	NO	
7 Balances Carried Forward	4,833	6,392			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	4,833	6,392				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and As	26,351	26,351	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

Explanation from smaller authority (must include narrative and supporting figures)