

Orton Parish Council (1)
Explanation of Significant Variances

Box No. (£)	This Yr (1)(£)	Last Yr (2)(£)	Diff (3)(£)	Diff (4)(%) ±	Explain >£100 >10%	Explanation	Amount	
2) Precept	6245	5217	1028	18		Increased precept to cover possible election expenses and grants	1208	1208
3) Grants	3253	50	3203	6406	Y	Increased grant money received this year.	3203	
Insurance payout		244	-244	-100			-244	
HMRC VAT refund	372	292	80	27	Y	Vat refund for 2017/18 submitted but not yet received.	80	
Salt bin payment	200		200				200	
CTRS grant	255	383	-128	-33			-128	
Wayleave	18	18						
Bank Interest	1	1						3111
4) Staff costs	2236	2236						
Clerk's fuel expenses	60	60						
6) Grant [Great Orton School]		500	-500	-100			-500	
Grant [Village Hall]	2005	500	1505	301	Y	Increased grant monies this year.	1505	
Arco salt bin	155		155				155	
CALC subscription	160	157	3	2			3	
Insurance	671	645	26	4			26	
Grant [Churchyard]	500	400	100	25	Y	Church yard maintenance grant increased this year.	100	
Play area safety check	59	114	-55	-48			-55	
PAYE service fee		122	-122	-100			-122	
Website fees	140		140				140	
Grass cutting	1354	1160	194	17	Y	Contractor made an increased number of cuts this year.	194	
Parish magazine	150	150						
Internal audit fee	76	35	41	117	Y	Internal audit fees for 2016/17 and 2017/18 both occurred in this year.	41	
Play area repairs	638	101	537	531	Y	Further play area repairs required this year.	537	
A. Rickerby expenses	123		123				123	
Signpost Restoration Ltd		600	-600	-100			-600	
G. Wills expenses	67	18	49	272	Y	Paint purchased to repair play equipment on play area.	49	
Stationary	59	96	-37	-39			-37	
Website training	270		270				270	
P. Macdonald tender advert		109	-109	-100			-109	1720

VARIANCE BETWEEN LAST YEAR & THIS YEAR = 2599

Box No. (£)	This Yr (1)(£)	Last Yr (2)(£)	Diff (3)(£)	Diff (4)(%) ±	Explain >£100 >10%
2) Precept	3000	2400	600	25	Y
3) Grants (Village Hall roof & entrance)	3250		3250		Y
Grants (Signposts)	2045		2045		Y
Grants (Village Hall Disabled Toilet)		1200	-1200		Y
Grants (Churchyard wall)		1000	-1000		Y
Parish Grant	422	440	-18	-4	N
Wayleave	15	15			N
VAT	681	555	126	22	Y
Bank Interest	136	117	19	16	Y
6) Grants (Village Hall roof & entrance)	3250		3250		Y
Signpost Restoration Ltd	1726		1726		Y
Grants (Village Hall Disabled Toilet)	550		550		Y
Grant (Churchyard)	200	200			N
Clerk's salary	1276	1276			N
Petty cash	30		30		Y
Allianz Insurance	476	464	12	3	N
Audit fee	141	141			N
RoSPA safety check	85	85			N
CALC & LCR magazine subscription	286	137	149	108	Y
Grass cutting	1175	1175			N
Photocopier	21	20	1	5	N
Training	85	15	70	467	Y
Travel expenses	18	16	2	11	Y
Parish magazine	140		140		Y
Playscheme fee	25	25			N
Cumbria in Bloom	5	5			N
Advert fee	15	4	11	275	Y
Book token		30	-30		Y

Explanation	Amount
Last raised 2004; increased to cover higher costs e.g. Clerk's salary, insurance & grass cutting.	651
Grant application made this year to carry out repairs.	3250
Grant application made this year to carry out repairs.	2045
Work completed last year.	-1200
Work completed last year.	-1000
Higher VAT claim included sum for signpost restoration.	126
Increased interest from increased monies in the accounts.	19
Grant money used to pay for repairs.	3250
Grant money used to pay for Signpost restoration.	1726
Grant money used to pay for repairs.	550
Petty cash not claimed last year.	30
Subscriptions for 2007/08 and 2008/09 had to be paid in 2008.	149
Clerk started CiLCA training this year.	70
Training venue further afield this year.	2
No charge was levied for Parish magazine last year.	140
Larger advert was required this year.	11
Long service retirement gift for internal auditor.	-30

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